

Explanation of variances

Name of Council HADNALL PARISH COUNCIL

Please provide an explanation for any significant changes

Section 1	2014/2015 14594	2015/2016 17340	Variance (+/-) £	
Box 2 Precept	8972	9106	-134	Budget as per Shropshire Council letter to remain 0% increase in Band D properties
Box 3 Other income	4030	439	-3591	One off Grant from LJC received £750 for AED last year No Support Grant last year we received £769.00 Vat reclaim this year £436.31, which was down on last year. Reserve Acc Div 2.26 All cheques now presented for last year.
Box 4 Staff costs	2419	2088.		One clerk for whole year.
Box 5 Loan interest/capital	Nil	Nil	Nil	None
Box 6 Other payments	7837	6192.	-1645	Electricity payments are down, as less repairs. Difference on last year of £1149.87. Although we are still awaiting repairs to take place, hence this might go back up next year. The Ease Community Field was seeded down last year and a footpath made with costs of £180.96. This is a one off cost. The playground was also repainted last year with costs of £209.41. The repairs to the playground also remain outstanding. There are no election fees this year
Box 7 Balances carried forward	17340	18605	+1265	Several outstanding repairs to electricity poles are awaited, we have been let down by

				contractors. Repairs to Playground are also awaited, again we have been let down by contractors.
Box 8 Total cash and short term investments	17340	18605	+1265	As above.
Box 9 Fixed assets and long term assets	33370	33370		Stayed the same. No changes.
Box 10 Total Borrowings	Nil	Nil	Nil	None

I confirm that this Explanation of Variances was approved by the council at the May 2016 Council Meeting and recorded as Council Minute Reference

Signed by Responsible Financial OfficerDate.....

Signed by Chair of Meeting approving council's accountsDate.....